

FY2006 Profile of State OAA Programs: New Jersey

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	136	2,787	\$46,870	\$48,939	95.77%	4	-	\$0
Homemaker	954	53,471	\$807,916	\$1,105,590	73.08%	28	-	\$0
Chore	975	38,797	\$458,909	\$871,813	52.64%	29	-	\$26,176
Home Delivered Meals	32,594	4,000,637	\$6,137,644	\$19,842,346	30.93%	43	9	\$2,125,213
Adult Day Care/Health	320	54,976	\$432,544	\$594,424	72.77%	37	2	\$0
Case Management	14,479	49,336	\$997,137	\$3,263,634	30.55%	52	9	\$0
Assisted Transportation	1,022	15,560	\$159,420	\$325,617	48.96%	32	-	\$9,093
Congregate Meals	31,218	1,956,284	\$8,612,710	\$19,345,356	44.52%	40	11	\$1,915,658
Nutrition Counseling	3,200	2,626	\$81,749	\$162,760	50.23%	22	10	\$0
Transportation		639,282	\$2,058,884	\$5,128,223	40.15%	43	4	\$117,437
Legal Assistance		27,614	\$1,036,559	\$1,483,264	69.88%	17	-	\$59,125
Nutrition Education		1,621	\$188,513	\$408,814	46.11%	23	11	\$0
Information and Assistance		306,970	\$1,284,344	\$3,959,206	32.44%	67	17	\$0
Outreach		41,419	\$431,667	\$1,322,598	32.64%	40	12	\$0
Other Services			\$2,344,880	\$6,257,800	37.47%			\$21,218
Total			\$25,079,746	\$64,120,384				\$4,273,920
Unduplicated Count						242	19	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	17	4
Other Paid Prof Staff - Planning	5	1
Other Paid Prof Staff - Development	11	3
Other Paid Prof Staff - Service Delivery	76	26
Other Paid Prof Staff - Administration	51	14
Other Paid Prof Staff - Access/Care Coord	18	6
Other Paid Prof Staff - Other	4	1
Clerical/Support Staff	38	18
Total SUA Staff	220	73

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$10,262,972	\$12,190,488	\$5,350,993
Transfer From:			
Part B:		\$0	\$54,516
Part C1:	\$0		\$977,058
Part C2:	\$0	\$0	
Net Transfer \$	(\$54,516)	(\$977,058)	\$1,031,574
Net % Change	-0.53 %	-8.01 %	19.28 %
Final Allotment After Transfers	\$10,208,456	\$11,213,430	\$6,382,567

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	28	3
Other Paid Prof Staff - Planning	26	4
Other Paid Prof Staff - Development	13	2
Other Paid Prof Staff - Administration	53	17
Other Paid Prof Staff - Service Delivery	278	85
Other Paid Prof Staff - Access/Care Coord	179	45
Other Paid Prof Staff - Other	3	2
Clerical/Support Staff	70	17
Volunteers	770	53
Total AAA Staff	1,419	226

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: